

**PUBLIC HEARING
CALEDONIA CHARTER TOWNSHIP**

A Public Hearing will be held on December 15, 2025 at the Caledonia Charter Township
Board Meeting, 135 N. State Road, Owosso at 7:00 p.m.
to adopt the 2026 Caledonia Charter Township Budget
If you have questions, please call Marcy Brady, Clerk at 989-743-5300 Ext 5

**CALEDONIA CHARTER TOWNSHIP
PROPOSED 2026 BUDGET**

	DEPT. NO.	ADOPTED 2025	PROPOSED 2026
DEPARTMENT			
BOARD	101	81,732.00	70,090.00
SUPERVISOR	171	21,950.00	26,186.00
ELECTIONS	191	3,958.00	34,195.00
ASSESSOR	209	33,560.00	37,980.00
CLERK	215	22,250.00	26,586.00
DEPUTY CLERK	216	1,077.00	5,383.00
BOARD OF REVIEW	247	1,685.00	2,172.00
GENERAL TOWNSHIP	248	105,537.00	123,294.00
TREASURER	253	22,130.00	26,436.00
TAX COLLECTION	255	18,035.00	18,037.00
HALL	265	27,635.00	83,245.00
CEMETERY	276	4,003.00	4,209.00
BLDG INSPECTION/ZONING ADMIN	371	90,304.00	108,090.00
PLANNING COMMISSION	400	45,468.00	53,592.00
APPEAL BOARD	410	1,590.00	1,590.00
DRAINS	445	8,099.00	5,160.00
ROADS	446	70,000.00	300,000.00
WEEDS	447	24,000.00	24,000.00
TRANSFER OUT-FIRE/AMBULANCE	965	450,000.00	120,000.00
GENERAL FUND EXPENSE		1,033,013.00	1,070,245.00
GENERAL FUND REVENUE		909,945.00	946,324.00
		123,068.00	0.00
TOTAL GENERAL FUND REVENUE		1,033,013.00	946,324.00
FIRE FUND EXPENSE TOTAL		641,005.00	252,000.00
FIRE FUND REVENUE TOTAL		641,005.00	311,120.00
AMBULANCE EXPENSE		174,430.00	174,290.00
AMBULANCE REVENUE		174,430.00	174,290.00
TRANSPORTATION EXPENSE		30,351.00	40,000.00
TRANSPORTATION REVENUE		11,039.00	35,285.00

SEWER EXPENSE		68,200.00	70,714.00
SEWER REVENUE		68,200.00	74,956.00
WATER (UTILITIES) EXPENSE		0.00	0.00
WATER (UTILITIES) REVENUE		174,700.00	180,000.00
REVOLVING FUND EXPENSE			52,000.00
REVOLVING FUND REVENUE			0.00